

RSM MONTHLY PRODUCTION REPORT

PROJECT TOTALS-DECEMBER 2007

<u>APPLICANT INFORMATION</u>	<u>DECEMBER</u>	<u>YEAR-TO-DATE</u>	<u>DENIED APPLICANTS</u>	<u>DECEMBER</u>	<u>YEAR-TO-DATE</u>	<u>PEACHCARE FOR KIDS</u>	<u>TOTALS</u>
Pending from prior month	2,367	0	Citizenship	115	867	Presentations	137
Taken or assigned	8,106	67,117	Over income(not eligible)	66	591	Community forums to applicants	3
TOTAL	10,473	91,889	Over income(sent to PC)	371	6,288	Community training to providers	1
Approved	3,735	24,381	No child under 19 & no PgW	6	46	Application assistance	397
Denied	2,532	29,369	Verification Needed / Never received	1,689	19,057	Application distribution only	1,058
Other Disposition	2,318	16,454	Application withdrawn	24	273	Program Inquires	1,149
TOTAL COMPLETED	8,585	71,048	Moved out of state	2	54	Printed Material distribution	6,809
Completed within SOP	8,126	64,157	Lack of information	0	24	MISCELLANEOUS	
Completed over SOP	459	6,047	OTHER DISP.	259	2,169	GPCF	403
PGW/Newborn over 10 days	459	2,998	Sent to DFCS	2,318	16,454	GPCF Rx Referral	11
Child case over 45 days	0	0	TYPE OF INTERVIEW			FS Active	225
TOTAL PENDING APPLICATIONS	1,888	0	Face to Face	487	3,839	FS Referral	0
Pending within SOP	1,755	0	Non face to face	8,593	69,170	PreCare	0
OSOP over 1-29 days	126	0	Follow up Needed	0	326	Total Presentations	325
OSOP over 30 days	7	0	Denied child(ren) sent to PC	245	4,399	PE Applications Received	2,774
SPECIALS	DECEMBER	YEAR-TO-DATE	REVIEWS	DECEMBER	YEAR-TO-DATE	Active Cases	1,901
Pending from prior month	1	2	Pending from prior month	0	0	Voter declarations/declinations	***
Received	12	108	Due this month	0	0	# NT's Required	2,557
Completed eligible	8	68	Certified	0	0	# NT's Completed	3,115
Completed ineligible	4	36	Denied	0	0	Average cases / Worker taken	66
Pending within SOP	1	6	Pending over SOP	0	0	Average cases / Worker processed	70
Pending over SOP	0	0	Dummy Reviews	0	0	Medicaid within last 2 years	0
			PEACHCARE KICKBACKS	0		TOTAL # OF EEW'S	123
			Rebounds	3,015	20,078	TOTAL TEAM TRAVEL FOR MONTH	\$8,729.65
			Stated No on PC then Yes	0	0	SUPERVISOR TRAVEL FOR MONTH	\$2,355.26
			Stated No on PC stayed NO	0	0	SECRETARY TRAVEL FOR MONTH	\$293.69
						EEW TRAVEL FOR MONTH	\$6,080.70

<u>YEAR-TO-DATE</u>
1,067
202
11
3,018
10,413
13,624
50,898
2,979
11
1,485
10
0
2,093
14,788
11,141

15,902
19,786
0
0
0
*
\$56,699.52
\$12,616.81
\$2,057.83
\$42,024.88